

Budget review	2025/6 budget £	2026/7 budget £	% change	Rationale
Clerk's salary	3,500.00	4,000.00	14%	Clerk salary needs to more inline with market prices in event current clerk leaves
Grass cutting	1,400.00	1,400.00	0%	No change required
Playingfield maintenance	450.00	450.00	0%	Assumes annual maintenace contract
Civic Event	1,000.00		-100%	Removed
Cultural activities	1,000.00	1,000.00	0%	
Insurance	460.00	550.00	20%	Higher fidelity cover required
Tree maintenance	300.00	600.00	100%	
Poo bin emptying	850.00	850.00	0%	More poo bins in the village, Suffolk increased prices by 17% in 2024
Training				Removed
SALC subscription	300.00	311.00	3.7%	SALC have indicated a 3.6%
IT licences & subscriptions	300.00	300.00	0%	
Footpath maintenance	200.00	300.00	50%	
Internal audit	240.00	300.00	25%	Increased audit fees - under funded last year
Hall hire	160.00	180.00	13%	
Election costs				Removed
Defibrillator S137	200.00	200.00	0%	Maintenance contract required
Highways		250.00		Budget required?
Website	100.00	250.00	150%	Website upgraded
Grit bins	120.00	120.00	0%	
Clerk expenses	80.00	80.00	0%	
Playingfield inspection	80.00	80.00	0%	
ICO registration	40.00	40.00	0%	
Bank charges	75.00	75.00	0%	
Total expenditure	<u>10,855.00</u>	<u>11,336.00</u>		
Increase			4.4%	